

Órgano Interno de Control en la Secretaría de Economía
Presupuesto ejercido en 2004

ur	sub ur	ai	py	partida	tipo gasto	fuentes fin	ai	shcp	ap	funcion	subfuncion	programa	acumulado	anual	enero	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	octubre	noviembre	diciembre		
104	000	555	1000	1103	1	1	001		A001	18	03	42	\$2,906,750.91	\$2,906,750.91	\$254,319.12	\$312,960.45	\$393,517.43	\$359,067.97	\$316,895.33	\$324,597.14	\$326,327.89	\$204,503.09	\$36,184.85	\$11,185.57	\$33,398.63	\$333,803.44		
104	000	555	1000	1202	1	1	001		A001	18	03	42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
104	000	555	1000	1305	1	1	001		A001	18	03	42	\$33,122.69	\$33,122.69	\$0.00	\$0.00	\$0.00	\$0.00	\$33,122.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
104	000	555	1000	1306	1	1	001		A001	18	03	42	\$2,191,256.06	\$2,191,256.06	\$169,741.06	\$80,968.79	\$0.00	-\$9,259.22	\$0.00	\$2,238.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,947,566.75
104	000	555	1000	1401	1	1	001		A001	18	03	42	\$487,922.63	\$487,922.63	\$18,066.35	\$38,239.85	\$43,024.99	\$44,769.03	\$47,014.09	\$41,812.24	\$41,153.58	\$40,896.03	\$21,952.45	\$0.00	\$0.00	\$0.00	\$150,994.02	
104	000	555	1000	1403	1	1	001		A001	18	03	42	\$191,381.78	\$191,381.78	\$0.00	\$0.00	\$30,086.41	\$0.00	\$34,218.43	\$0.00	\$33,969.46	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.32	\$60,607.16	
104	000	555	1000	1404	1	1	001		A001	18	03	42	\$266,692.02	\$266,692.02	\$0.00	\$80,102.28	\$0.00	\$77,175.01	\$0.00	\$0.00	\$76,461.63	\$0.00	\$0.00	\$32,953.10	\$0.00	\$0.00	\$0.00	
104	000	555	1000	1406	1	1	001		A001	18	03	42	\$282,851.65	\$282,851.65	\$0.00	\$67,696.54	\$0.00	\$0.00	\$73,356.61	\$0.00	\$70,899.25	\$0.00	\$0.00	\$0.00	\$0.00	\$70,899.25	\$0.00	
104	000	555	1000	1407	1	1	001		A001	18	03	42	\$1,228,643.43	\$1,228,643.43	\$103,163.07	\$102,207.66	\$81,323.61	\$96,368.53	\$180,356.58	\$103,060.00	\$102,554.90	\$102,554.90	\$0.00	\$0.00	\$214,447.79	\$142,606.39		
104	000	555	1000	1408	1	1	001		A001	18	03	42	\$9,024.58	\$9,024.58	\$0.00	\$0.00	\$911.81	\$1,821.49	\$917.75	\$0.00	\$809.40	\$1,591.82	\$795.91	\$768.93	\$579.96	\$827.51		
104	000	555	1000	1507	1	1	001		A001	18	03	42	\$78,441.00	\$78,441.00	\$10,045.00	\$10,178.50	\$10,426.50	\$11,492.50	\$10,226.50	\$10,430.00	\$10,430.00	\$5,002.00	-\$291.50	\$0.00	\$0.00	\$0.00		
104	000	555	1000	1508	1	1	001		A001	18	03	42	\$63,794.29	\$63,794.29	\$0.00	\$0.00	\$12,196.92	\$0.00	\$13,965.47	\$0.00	\$13,672.42	\$0.00	\$0.00	\$0.00	\$13,181.48	\$10,778.00		
104	000	555	1000	1509	1	1	001		A001	18	03	42	\$9,256,328.25	\$9,256,328.25	\$710,708.21	\$1,228,963.71	\$1,736,725.75	\$1,356,758.50	\$1,113,393.09	\$1,164,487.10	\$1,267,179.67	\$677,192.69	\$59,53	\$0.00	\$0.00	\$860.00		
104	000	555	1000	1601	1	1	001		A001	18	03	42	\$298,757.52	\$298,757.52	\$0.00	\$55,505.72	\$30,277.63	\$33,341.48	\$33,341.48	\$33,341.48	\$33,982.75	\$22,237.61	\$22,746.62	\$0.00	\$0.00	\$0.00		
104	000	555	1000	1701	1	1	001		A001	18	03	42	\$880,358.37	\$880,358.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,769.79	\$0.00	\$59,755.25	\$0.00	\$171,272.27	\$54,394.18	\$444,166.88		
104	000	008	1000	2101	1	1	001		A001	18	03	42	\$23,588.11	\$23,588.11	\$0.00	\$0.00	\$301.21	\$189.00	\$130.50	\$1,741.90	\$8,959.22	\$3,364.22	\$1,765.20	\$2,175.69	\$4,156.87	\$804.30		
104	000	444	1000	2102	1	1	001		A001	18	03	42	\$409.90	\$409.90	\$0.00	\$0.00	\$0.00	\$0.00	\$210.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.00	\$0.00	
104	000	008	1000	2103	1	1	001		A001	18	03	42	\$17,297.40	\$17,297.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,633.40	\$0.00	\$5,664.00	\$0.00	\$0.00	\$0.00	\$0.00		
104	000	008	1000	2105	1	1	001		A001	18	03	42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
104	000	008	1000	2106	1	1	001		A001	18	03	42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
104	000	008	1000	2107	1	1	001		A001	18	03	42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
104	000	008	1000	2204	1	1	001		A001	18	03	42	\$11,897.34	\$11,897.34	\$0.00	\$307.20	\$1,174.20	\$907.20	\$307.20	\$893.80	\$931.60	\$2,344.47	\$0.00	\$0.00	\$3,184.95	\$1,846.72		
104	000	444	1000	2206	1	1	001		A001	18	03	42	\$4,280.85	\$4,280.85	\$0.00	\$126.00	\$221.70	\$0.00	\$382.85	\$463.70	\$0.00	\$453.60	\$226.80	\$714.05	\$563.40	\$1,128.75		
104	000	008	1000	2301	1	1	001		A001	18	03	42	\$705.60	\$705.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
104	000	008	1000	2303	1	1	001		A001	18	03	42	\$496.30	\$496.30	\$0.00	\$0.00	\$0.00	\$369.90	\$0.00	\$126.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
104	000	008	1000	2404	1	1	001		A001	18	03	42	\$324.30	\$324.30	\$0.00	\$62.50	\$0.00	\$0.00	\$0.00	\$0.00	\$200.50	\$0.00	\$0.00	\$0.00	\$0.00	\$61.30	\$0.00	
104	000	008	1000	2504	1	1	001		A001	18	03	42	\$1,729.98	\$1,729.98	\$0.00	\$0.00	\$0.00	\$0.00	\$461.94	\$0.00	\$0.00	\$594.34	\$0.00	\$0.00	\$673.70	\$0.00		
104	000	444	1000	2603	1	1	001		A001	18	03	42	\$4,183.88	\$4,183.88	\$0.00	\$0.00	\$1,705.89	\$2,477.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
104	000	008	1000	2604	1	1	001		A001	18	03	42	\$22,040.00	\$22,040.00	\$0.00	\$0.00	\$0.00	\$16,218.00	\$5,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
104	000	444	1000	2604	1	1	001		A001	18	03	42	\$5,078.00	\$5,078.00	\$0.00	\$0.00	\$0.00	\$4,078.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
104	000	008	1000	2701	1	1	001		A001	18	03	42	\$24,186.12	\$24,186.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,186.12	
104	000	008	1000	3101	1	1	001		A001	18	03	42	\$7,914.11	\$7,914.11	\$0.00	\$0.00	\$0.00	\$2,700.38	\$1,241.22	\$574.64	\$0.00	\$137.36	\$843.69	\$0.00	\$189.66	\$2,227.16		
104	000	444	1000	3104	1	1	001		A001	18	03	42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
104	000	444	1000	3105	1	1	001		A001	18	03	42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
104	000	008	1000	3304	1	1	001		A001	18	03	42	\$38,127.79	\$38,127.79	\$0.00	\$0.00	\$0.00	\$0.00	\$9,722.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$18,055.00	
104	000	008	1000	3305	1	1	001		A001	18	03	42	\$56,666.00	\$56,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,166.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	
104	000	008	1000	3401	1	1	001		A001	18	03	42	\$1,441.18	\$1,441.18	\$0.00	\$0.00	\$1,441.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
104	000	008	1000	3407	1	1	001		A001	18	03	42	\$204.00	\$204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.00	
104	000	008	1000	3409	1	1	001		A001	18	03	42	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
104	000	008	1000	3413	1	1	001		A001	18	03	42	\$876.24	\$876.24	\$0.00	\$0.00	\$0.00	\$281.48	\$56.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.90	\$160.96	\$187.26	
104	000	008	1000	3501	1	1	001		A001	18	03	42	\$6,261.75	\$6,261.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00	\$0.00	\$0.00	\$805.00	\$4,651.75	\$0.00	\$0.00	
104	000	008	1000	3504	1	1	001		A001	18	03	42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
104	000	008	1000	3506	1																							