

Organo Interno de Control en la Secretaría de Economía
Presupuesto Ejercido 2005

ur	sub_ur	ai	py	partida	tipo_gasto	fuentes_fin	ai_shcp	ap	funcion	subfuncion	programa	acumulado	anual	enero	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	octubre	noviembre	diciembre	
104	000	555	1000	1103	1	1	001	A001	18	03	42	3694216.18	3694216.18	156.86	575239.95	337651.13	309240.15	304917.98	294575.04	300325.64	303777	295338.99	287880.3	349153.36	335959.78	
104	000	555	1000	1305	1	1	001	A001	18	03	42	93623.76	93623.76	0	0	0	0	47388.06	0	0	300.06	0	0	0	45935.64	
104	000	555	1000	1306	1	1	001	A001	18	03	42	2461019.67	2461019.67	0	214408.32	0	0	0	-3867.95	0	0	0	0	0	2250479.3	
104	000	555	1000	1401	1	1	001	A001	18	03	42	447545.85	447545.85	0	59039.88	39359.92	38275.62	39369.19	36796	37758.48	36887.27	37850.03	36826.65	35786.62	49596.19	
104	000	555	1000	1403	1	1	001	A001	18	03	42	178229.75	178229.75	0	0	31353.14	0	31083.39	0	29228.67	0	28903.59	0	29321.42	28339.54	
104	000	555	1000	1404	1	1	001	A001	18	03	42	290097.8	290097.8	74855.33	0	0	69916.03	0	0	74362.52	0	0	70963.92	0	0	
104	000	555	1000	1406	1	1	001	A001	18	03	42	273628.43	273628.43	61149.16	0	0	42444.11	68070.37	0	53175.95	0	0	48788.84	0	0	
104	000	555	1000	1407	1	1	001	A001	18	03	42	1710900.76	1710900.76	0	221801.88	120445.39	106100.26	113426.42	257934.5	116691.99	118947.36	118569.5	251815.61	111642.3	173525.55	
104	000	555	1000	1408	1	1	001	A001	18	03	42	8331.15	8331.15	0	0	1483.9	722.25	708.75	0	1396.22	694.74	0	1328.77	0	1996.52	
104	000	555	1000	1507	1	1	001	A001	18	03	42	56815.19	56815.19	0	10550	5272	4658.5	4882.5	4696.19	4725.5	4531.5	4570	4570	4135.5	4223.5	
104	000	555	1000	1508	1	1	001	A001	18	03	42	72229.06	72229.06	0	0	12703.65	0	12558.31	0	11872.79	0	11742.74	0	11872.17	11479.4	
104	000	555	1000	1509	1	1	001	A001	18	03	42	13723113.73	13723113.73	0	2065133.61	1148393.86	1198798.97	1174675.54	1120122.87	1152891.45	1131770.81	1140827.85	1111648.86	1025642.32	1453207.59	
104	000	555	1000	1511	1	1	001	A001	18	03	42	54107.91	54107.91	0	10296	4752	4356	4158	3960	3762	3564	3564	3564	8117.91	4014	
104	000	555	1000	1512	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104	000	555	1000	1601	1	1	001	A001	18	03	42	376572.67	376572.67	0	43209.17	26972.04	24952.94	28025.52	32330.81	25373.62	25076.56	26177.85	25200.54	29138.54	90115.08	
104	000	008	1000	2101	1	1	001	A001	18	03	42	30856.49	30856.49	0	1130.7	1802.05	64	67.9	6579.89	0	2819.01	0	0	1482.19	16910.75	
104	000	444	1000	2102	1	1	001	A001	18	03	42	641.9	641.9	0	213.4	0	0	0	0	0	0	0	0	0	428.5	0
104	000	008	1000	2103	1	1	001	A001	18	03	42	2000	2000	0	0	2000	0	0	0	0	0	0	0	0	0	
104	000	008	1000	2105	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104	000	008	1000	2106	1	1	001	A001	18	03	42	1598	1598	0	0	0	0	0	0	0	0	0	0	0	1598	0
104	000	008	1000	2107	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104	000	008	1000	2204	1	1	001	A001	18	03	42	12311.94	12311.94	0	2579.85	912	2219.45	1530.45	2459.4	323	588.7	281.76	0	1417.33	0	
104	000	444	1000	2206	1	1	001	A001	18	03	42	5324	5324	0	0	0	0	0	1652.25	796.75	726.6	1888	0	260.4	0	
104	000	008	1000	2301	1	1	001	A001	18	03	42	460	460	0	0	0	0	0	0	0	0	0	0	0	460	0
104	000	008	1000	2303	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104	000	008	1000	2404	1	1	001	A001	18	03	42	344.9	344.9	0	0	0	0	0	0	0	344.9	0	0	0	0	
104	000	008	1000	2504	1	1	001	A001	18	03	42	633.16	633.16	0	0	0	0	0	633.16	0	0	0	0	0	0	
104	000	008	1000	2701	1	1	001	A001	18	03	42	19082.13	19082.13	0	0	0	0	9556.95	0	0	0	0	0	0	9525.18	
104	000	008	1000	3101	1	1	001	A001	18	03	42	8039.04	8039.04	0	0	444.54	322.32	1463.85	380.93	0	0	2830.68	384.93	1508.55	703.24	
104	000	444	1000	3104	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104	000	008	1000	3304	1	1	001	A001	18	03	42	9027.5	9027.5	0	0	0	0	0	0	0	9027.5	0	0	0	0	
104	000	008	1000	3305	1	1	001	A001	18	03	42	50002	50002	0	0	0	28750	0	0	0	8625	0	0	12627	0	
104	000	008	1000	3407	1	1	001	A001	18	03	42	399	399	0	0	234	0	165	0	0	0	0	0	0	0	
104	000	008	1000	3409	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104	000	008	1000	3413	1	1	001	A001	18	03	42	152.18	152.18	0	0	0	0	0	0	0	0	0	0	0	152.18	
104	000	008	1000	3501	1	1	001	A001	18	03	42	150	150	0	150	0	0	0	0	0	0	0	0	0	0	
104	000	008	1000	3504	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104	000	008	1000	3506	1	1	001	A001	18	03	42	32169.55	32169.55	0	0	0	2386.25	3733.5	2866.95	11052.65	3133.75	0	0	1329.4	7667.05	
104	000	444	1000	3506	1	1	001	A001	18	03	42	6256.1	6256.1	0	0	0	0	0	0	4661.13	1150	0	0	444.97	0	
104	000	008	1000	3804	1	1	001	A001	18	03	42	18284.11	18284.11	0	0	0	0	0	0	0	0	0	0	18284.11	0	
104	000	444	1000	3808	1	1	001	A001	18	03	42	2684	2684	0	450	0	360	0	360	0	0	0	900	0	614	
104	000	008	1000	3811	1	1	001	A001	18	03	42	367175.91	367175.91	0	753.5	1424	15877.28	62749.72	60202.95	70317.86	39434.17	33608.41	37261.59	17261.87	28284.56	
104	000	008	1000	3813	1	1	001	A001	18	03	42	10554.97	10554.97	0	0	0	10554.97	0	0	0	0	0	0	0	0	
104	000	008	1000	3817	1	1	001	A001	18	03	42	539684.48	539684.48	0	2572.5	15095.55	85478	20459.21	110353.9	22512	52030.8	29452.42	61903.13	92707.66	47119.31	
104	000	008	1000	3819	1	1	001	A001	18	03	42	11258.21	11258.21	0	11258.21	0	0	0	0	0	0	0	0	0	0	
104	000	444	1000	3821	1	1	001	A001	18	03	42	40298.6	40298.6	3192.9	0	3948.8	3667.3	3143.8	2526.15	3259.15	6081.5	2540	4200	2920	4819	