

Organo Interno de Control en la Secretaría de Economía
Presupuesto Ejercido 2006

ur	sub_ur	ai	py	partida	tipo_gasto	fuelle_fin	ai_shcp	ap	funcion	subfuncion	programa	acumulado	anual	enero	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	octubre	noviembre	diciembre	
104	000	555	1000	1103	1	1	001	A001	18	03	42	3761465.33	3761465.33	236147.99	294296.66	321512.69	317864.54	302532.7	305052.62	305700.3	324115	318946.21	323563.21	322983.61	388749.8	
104	000	555	1000	1305	1	1	001	A001	18	03	42	98757.66	98757.66	0	0	0	0	48192.03	0	299.97	0	0	0	0	0	50265.66
104	000	555	1000	1306	1	1	001	A001	18	03	42	2439147.86	2439147.86	167319.19	51900.71	0	0	0	0	-2543.72	0	0	0	0	0	2222471.68
104	000	555	1000	1401	1	1	001	A001	18	03	42	482209	482209	17823.99	36925.75	38743.47	41008.04	39146.42	39146.42	39146.42	42669.71	41151.8	40860.08	43082.77	62504.13	
104	000	555	1000	1403	1	1	001	A001	18	03	42	188884.41	188884.41	0	0	29295.64	0	31102.52	0	30703.09	0	32543.73	0	32792.65	32446.78	
104	000	555	1000	1404	1	1	001	A001	18	03	42	295462.75	295462.75	0	69675.93	0	73571.31	0	0	75542.46	0	0	76673.05	0	0	
104	000	555	1000	1406	1	1	001	A001	18	03	42	290251.18	290251.18	0	50318.6	0	53660.04	0	0	8943.19	78730.17	0	98599.18	0	0	
104	000	555	1000	1407	1	1	001	A001	18	03	42	1861136.4	1861136.4	109494.68	105075.18	110314.42	120351.02	121961.43	126035.66	345941.65	131466.84	126478.66	129762.22	136590.06	297664.58	
104	000	555	1000	1408	1	1	001	A001	18	03	42	7729.4	7729.4	0	0	1424.92	786.24	771.68	771.68	771.68	771.68	771.68	800.8	800.8	829.92	0
104	000	555	1000	1413	1	1	001	A001	18	03	42	51879.15	51879.15	0	0	0	0	0	0	12402.55	0	13138.57	0	13238.21	13099.82	
104	000	555	1000	1508	1	1	001	A001	18	03	42	24401.48	24401.48	0	0	11867.85	0	12533.63	0	0	0	0	0	0	0	0
104	000	555	1000	1509	1	1	001	A001	18	03	42	14146302.2	14146302.2	842547.57	1072964.1	1173025.04	1160671.96	1274160.22	1201104.74	1178930.79	1192949.43	1187224.07	1219856.16	1219306.44	1423561.68	
104	000	555	1000	1511	1	1	001	A001	18	03	42	126256.5	126256.5	8622.5	9488.5	9944	9867	9867	9828.5	10468.5	11911.5	11723	12491.5	11224	10820.5	
104	000	555	1000	1512	1	1	001	A001	18	03	42	13699.43	13699.43	0	0	0	0	0	13699.43	0	0	0	0	0	0	0
104	000	555	1000	1601	1	1	001	A001	18	03	42	375205.27	375205.27	0	33824.01	26612.94	26407.11	27662.39	28295.53	26688.18	28234.92	27590.87	26143.79	28005.04	95740.49	
104	000	008	1000	2101	1	1	001	A001	18	03	42	11365.96	11365.96	0	0	0	2958.72	0	0	142.4	0	0	0	6898.54	1366.3	
104	000	444	1000	2102	1	1	001	A001	18	03	42	1058.02	1058.02	0	422	0	0	276.8	0	0	359.22	0	0	0	0	0
104	000	008	1000	2103	1	1	001	A001	18	03	42	2000	2000	0	0	2000	0	0	0	0	0	0	0	0	0	0
104	000	008	1000	2105	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	008	1000	2106	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	008	1000	2107	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	008	1000	2204	1	1	001	A001	18	03	42	3864.56	3864.56	0	358.2	494.33	43.1	881.28	0	0	605.3	1482.35	0	0	0	0
104	000	444	1000	2206	1	1	001	A001	18	03	42	8154.4	8154.4	0	563.85	0	0	614.2	1067.4	635.25	331.8	779.7	1198.05	1485.15	1479	
104	000	008	1000	2301	1	1	001	A001	18	03	42	906.75	906.75	0	0	0	0	0	0	0	0	0	0	0	906.75	0
104	000	008	1000	2303	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	008	1000	2404	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	008	1000	2504	1	1	001	A001	18	03	42	1618.75	1618.75	0	0	0	911.93	0	0	0	0	0	0	0	0	706.82
104	000	008	1000	2701	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	008	1000	2702	1	1	001	A001	18	03	42	310.8	310.8	0	0	0	310.8	0	0	0	0	0	0	0	0	0
104	000	008	1000	3101	1	1	001	A001	18	03	42	7088.78	7088.78	0	0	0	1157.61	0	0	2473.95	0	1908.26	0	1118.28	430.68	
104	000	444	1000	3104	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	008	1000	3304	1	1	001	A001	18	03	42	27111.25	27111.25	0	0	0	0	0	0	0	27111.25	0	0	0	0	0
104	000	008	1000	3409	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	008	1000	3501	1	1	001	A001	18	03	42	3162.5	3162.5	0	0	0	0	0	0	0	0	0	0	402.5	0	2760
104	000	008	1000	3504	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	008	1000	3506	1	1	001	A001	18	03	42	33462.45	33462.45	0	0	0	0	0	0	6902.3	3231.5	0	0	15301.65	8027	
104	000	444	1000	3506	1	1	001	A001	18	03	42	8980.35	8980.35	0	0	0	0	0	0	8980.35	0	0	0	0	0	0
104	000	444	1000	3808	1	1	001	A001	18	03	42	3150	3150	0	0	450	0	0	0	0	1260	0	0	1440	0	
104	000	008	1000	3811	1	1	001	A001	18	03	42	552272.58	552272.58	0	3335	2676	3728.8	96016.93	53045.58	15059.09	15558.85	82529.54	40398.64	205128.64	34795.51	
104	000	008	1000	3813	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	008	1000	3817	1	1	001	A001	18	03	42	317909.23	317909.23	0	20953.06	43087.95	44737.8	51808.99	19791.29	14276.52	17801.5	32545.22	19197.78	43584	10125.12	
104	000	008	1000	3819	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	444	1000	3821	1	1	001	A001	18	03	42	48538.23	48538.23	3836.5	1422.05	4913	5865.08	4373	2872	4368.8	3993.3	571.5	5512	6786	4025	