Órgano Interno de Control en la Secretaría de Economía
Presupuesto Ejercido 2007

ur	sub_ur	ai	py	partida	tipo_gasto	fuente_fin	ai_shcp	ap	funcion	subfuncion	programa	acumulado	anual	enero	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	octubre	noviembre	diciembre
104	000	555	I000	1103	1	1	001	A001	18	03	42	4548879.16	4548879.16	0	677352	338676	328776.7	331126.2	339499.3	342551.06	333132.03	394952.33	405093.15	450785.61	606934.78
104	000	555	I000	1305	1	1	001	A001	18	03	42	107326.07	107326.07	0	0	0	0	56438	0	-773.44	0	0	0	0	51661.51
104	000	555	I000	1306	1	1	001	A001	18	03	42	1360667.38	1360667.38	0	215697.63	0	-923.73	0	0	0	0	0	0	0	1145893.48
104	000	555	I000	1401	1	1	001	A001	18	03	42	583313.91	583313.91	0	76441.53	50961.02	46429.45	43458	43458	47808.93	48735.78	50156.47	48943.53	80165.56	46755.64
104	000	555	I000	1403	1	1	001	A001	18	03	42	225619.23	225619.23	0	0	34075.09	0	30661.66	2310.83	30842.31	0	41568.36	0	45630.63	40530.35
104	000	555	I000	1404	1	1	001	A001	18	03	42	265445.11	265445.11	0	73783	0	73783	0	0	58725.02	0	0	59154.09	0	0
104	000	555	I000	1406	1	1	001	A001	18	03	42	274567.59	274567.59	0	66850.13	0	68587	0	0	69522.64	0	0	69607.82	0	0
104	000	555	I000	1407	1	1	001	A001	18	03	42	1517387	1517387	0	242062.8	118916.35	116801.3	119326.78	117142.22	110940.86	112961.68	427475.76	151759.25	0	0
104	000	555	I000	1408	1	1	001	A001	18	03	42	8398.21	8398.21	0	829	781.24	778.98	781.04	784.02	784.97	784.58	784.77	785.77	785.77	518.07
104	000	555	I000	1413	1	1	001	A001	18	03	42	90247.45	90247.45	0	0	13753.84	0	12362.72	925.71	13463.7	0	15173.08	0	17851.01	16717.39
104	000	555	I000	1509	1	1	001	A001	18	03	42	12648295.17	12648295.17	0	1879168.28	1083402.01	1124139.62	1122264.89	1105989.08	1026516.79	1021254.22	1095505.67	1128968.69	1041707.16	1019378.76
104	000	555	I000	1511	1	1	001	A001	18	03	42	153082	153082	0	22294	11532	11512	11185.5	10743.5	22896.5	11499	12497.5	13711	12834	12377
104	000	005	I000	2101	1	1	001	A001	18	03	42	26532.87	26532.87	0	0	0	5411.44	33.5	13647.2	0	0	0	7440.73	0	0
104	000	444	I000	2102	1	1	001	A001	18	03	42	909.9	909.9	0	0	91.7	224.5	0	102	0	0	491.7	0	0	0
104	000	005	I000	2103	1	1	001	A001	18	03	42	2000	2000	0	0	2000	0	0	0	0	0	0	0	0	0
104	000	005	I000	2105	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	005	I000	2106	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	005	I000	2107	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	005	I000	2204	1	1	001	A001	18	03	42	3000.4	3000.4	0	226.4	226.4	0	762.6	539.3	0	0	464.3	0	781.4	0
104	000	444	I000	2206	1	1	001	A001	18	03	42	4981.65	4981.65	0	137.55	444.15	343.35	290.85	809.55	0	1225.7	273	962.5	0	495
104	000	005	I000	2301	1	1	001	A001	18	03	42	1900.26	1900.26	0	0	0	0	0	0	0	0	1900.26	0	0	0
104	000	005	I000	2303	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	005	I000	2404	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	005	I000	2504	1	1	001	A001	18	03	42	570.7	570.7	0	0	0	0	0	0	0	0	0	570.7	0	0
104	000	005	I000	2701	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	005	I000	2702	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	005	I000	3101	1	1	001	A001	18	03	42	5024.34	5024.34	0	0	0	0	938.18	0	0	707.54	1373.6	194.87	1010.32	799.83
104	000	005	I000	3304	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	005	I000	3310	1	1	001	A001	18	03	42	15870	15870	0	0	0	0	0	0	0	0	0	0	15870	0
104	000	005	I000	3413	1	1	001	A001	18	03	42	215	215	0	0	215	0	0	0	0	0	0	0	0	0
104	000	555	I000	3418	1	1	001	A001	18	03	42	382860	382860	0	25776.13	34109	26496	26471	26628	25943	28576	27286	30848	31059.5	99667.37
104	000	005	I000	3501	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	005	I000	3504	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	005	I000	3506	1	1	001	A001	18	03	42	40967.6	40967.6	0	0	0	0	20325.1	4839.2	0	0	0	0	15803.3	0
104	000	444	I000	3506	1	1	001	A001	18	03	42	5458.64	5458.64	0	0	0	0	0	0	0	0	0	0	5458.64	0
104	000	444	I000	3808	1	1	001	A001	18	03	42	2250	2250	0	0	450	0	360	360	0	0	360	360	0	360
104	000	005	I000	3811	1	1	001	A001	18	03	42	472581.57	472581.57	0	832.5	5049.09	57497.97	22417.62	79978.53	81109.9	48162.37	55963.69	67282.67	32385.38	21901.85
104	000	005	I000	3813	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	005	I000	3817	1	1	001	A001	18	03	42	261916.4	261916.4	0	8584	21359.1	8777.5	36479	71235.47	9540.41	44115.96	42472.6	6351.14	5911.22	7090
104	000	005	I000	3819	1	1	001	A001	18	03	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	444	I000	3821	1	1	001	A001	18	03	42	3892.55	3892.55	0	3892.55	0	0	0	0	0	0	0	0	0	0