

**Órgano Interno de Control en la Secretaría de Economía**  
**Presupuesto Ejercido 2008**

ur	sub_ur	ai	py	partida	tipo_gasto	fuelle_fin	ai_shcp	ap	funcion	subfuncion	programa	acumulado	anual	enero	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	octubre	noviembre	diciembre
104	000	555	1000	1103	1	1	001	O001	18	03	00	4598065.28	4598065.28	305293.04	391319.7	466572.21	399453.13	403086.28	382227.42	361212.4	367303.85	393050.82	373522.29	370017.17	385006.97
104	000	555	1000	1301	1	1	001	O001	18	03	00	16732.4	16732.4	1320.56	1363	1344.5	1326	1381	1326	1300.84	1326	2026	1326	1339.5	1353
104	000	555	1000	1305	1	1	001	O001	18	03	00	110664.53	110664.53	0	0	0	0	57373.67	321.75	-4080.89	366.74	0	0	0	56683.26
104	000	555	1000	1306	1	1	001	O001	18	03	00	1500660.04	1500660.04	248903.77	0	0	0	0	0	0	0	0	-438.14	0	1252194.41
104	000	555	1000	1401	1	1	001	O001	18	03	00	459085.77	459085.77	19246.12	50527.92	42344.97	41166.09	40381.92	40472.91	37837.92	39838.03	36536.32	39563.87	36138.94	35030.76
104	000	555	1000	1403	1	1	001	O001	18	03	00	233395.68	233395.68	0	0	37253.22	0	37615.8	0	38246.95	0	42930.46	0	38995.63	38353.62
104	000	555	1000	1404	1	1	001	O001	18	03	00	250926.72	250926.72	57859.4	0	0	59572.99	0	0	60417.1	0	0	73077.23	0	0
104	000	555	1000	1406	1	1	001	O001	18	03	00	272724.35	272724.35	67145.68	0	0	0	71889.01	545.33	64543.29	0	0	68601.04	0	0
104	000	555	1000	1407	1	1	001	O001	18	03	00	1805280.68	1805280.68	117466.31	150985.38	189779.64	159430.91	162204.74	148577.09	112340.62	146520.43	173872.71	153889.03	145872.47	144341.35
104	000	555	1000	1408	1	1	001	O001	18	03	00	10629.81	10629.81	873.33	873.54	880.19	0	881.59	798.72	665.65	1044	0	2839.79	0	1773
104	000	555	1000	1413	1	1	001	O001	18	03	00	95069.39	95069.39	0	0	16012.75	0	16503.99	0	15268.47	0	16656.17	0	15440.57	15187.44
104	000	555	1000	1414	1	1	001	O001	18	03	00	146167.38	146167.38	6129.03	0	23170.15	0	23880.92	0	22697.29	0	24760.15	0	22953.06	22576.78
104	000	555	1000	1509	1	1	001	O001	18	03	00	12066842.13	12066842.13	755059.14	959127.71	1356618.48	1108761.23	1008989.44	940439.48	652919.45	911151.59	1051508.3	933983.72	908656.69	1479626.9
104	000	555	1000	1511	1	1	001	O001	18	03	00	190653	190653	12718.5	12680	15965.5	13788	13480	14096	13364.5	31491.5	16376.5	15858.5	15550.5	15283.5
104	000	004	1000	2101	1	1	001	O001	18	03	00	1753.7	1753.7	0	319.05	0	1434.65	0	0	0	0	0	0	0	0
104	000	004	1000	2102	1	1	001	O001	18	03	00	278.4	278.4	0	0	278.4	0	0	0	0	0	0	0	0	0
104	000	004	1000	2103	1	1	001	O001	18	03	00	2000	2000	0	0	0	2000	0	0	0	0	0	0	0	0
104	000	004	1000	2204	1	1	001	O001	18	03	00	1252.2	1252.2	0	0	0	0	0	1176.4	0	0	0	0	0	75.8
104	000	004	1000	2206	1	1	001	O001	18	03	00	4992	4992	0	0	1600	0	534.45	1857.55	0	0	0	0	0	1000
104	000	004	1000	2301	1	1	001	O001	18	03	00	2296	2296	0	0	998	0	0	0	0	0	0	0	0	1298
104	000	004	1000	2303	1	1	001	O001	18	03	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	004	1000	2404	1	1	001	O001	18	03	00	341	341	0	0	0	0	0	143	0	0	0	0	0	198
104	000	004	1000	2504	1	1	001	O001	18	03	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	004	1000	2701	1	1	001	O001	18	03	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	004	1000	3101	1	1	001	O001	18	03	00	15055.87	15055.87	0	0	0	738.3	0	5667.84	0	0	5462.45	865.56	1420.74	900.98
104	000	004	1000	3304	1	1	001	O001	18	03	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	000	004	1000	3305	1	1	001	O001	18	03	00	45795.65	45795.65	0	0	45795.65	0	0	0	0	0	0	0	0	0
104	000	004	1000	3310	1	1	001	O001	18	03	00	15870	15870	0	0	0	0	0	0	0	0	0	0	0	15870
104	000	004	1000	3413	1	1	001	O001	18	03	00	434.9	434.9	0	0	0	172	0	0	0	0	0	0	0	262.9
104	000	555	1000	3418	1	1	001	O001	18	03	00	335217.06	335217.06	35249	26953.48	29812.63	30900.08	30514.28	0	25995.62	26732.24	24365.25	27038.33	19193.08	58463.07
104	000	004	1000	3501	1	1	001	O001	18	03	00	1874.5	1874.5	0	0	0	0	1874.5	0	0	0	0	0	0	0
104	000	004	1000	3506	1	1	001	O001	18	03	00	460	460	0	0	0	0	0	460	0	0	0	0	0	0
104	000	004	1000	3808	1	1	001	O001	18	03	00	2735	2735	0	225	225	225	225	0	700	0	450	116	344	450
104	000	004	1000	3811	1	1	001	O001	18	03	00	390083.23	390083.23	0	29784.11	47673.62	33433.97	9063.64	92012.41	6755.94	64603.35	36076.59	31612.28	23465.21	15602.11
104	000	004	1000	3817	1	1	001	O001	18	03	00	155573.41	155573.41	0	8579.4	26885.5	12347.86	7440.64	19562.5	4541.3	48888.94	9131.27	6766	8295	3135