

Órgano Interno de Control en la Secretaría de Economía
Presupuesto Ejercido 2009

capítulo	partida	acumulado	anual	enero	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	octubre	noviembre	diciembre
1000	1103	4538935.7	4538935.7	317396.04	326190.82	417903.13	374560.65	385038.68	379468.02	430482.49	513929.97	373173.87	299058	309721.66	412012.37
1000	1301	15783.94	15783.94	1353	1357.5	1398.5	1482.15	1343.23	1149.71	1290.86	1244.86	1253.86	1253.85	1303.42	1353
1000	1305	124953.77	124953.77	0	0	0	0	49043.83	0	0	650	0	0	0	75259.94
1000	1306	2406394.89	2406394.89	319970.79	0	0	0	0	0	0	0	0	0	0	2086424.1
1000	1401	470000.96	470000.96	35843.04	35254.16	36422.8	41891.17	37407.68	40616.88	41860.84	44558.72	40829.94	38679.58	20414.97	56221.18
1000	1403	248731.72	248731.72	0	0	36248.11	0	41969.98	0	41372.33	0	45870.34	0	41867.84	41403.12
1000	1404	216741	216741	54947.84	0	0	52947.05	0	0	56647.18	0	0	52198.93	0	0
1000	1406	221584.45	221584.45	60197.9	0	0	55703.2	0	0	53918.13	0	0	51765.22	0	0
1000	1407	1830528.56	1830528.56	126073.76	159541.88	155683.91	166667.04	160837.42	166615.51	156365.82	181656.33	138663.92	129489.79	145730.84	143202.34
1000	1408	24144.79	24144.79	2019.17	0	3870	1922.6	1952.22	1940.67	0	1957.57	0	0	8325.15	2157.41
1000	1413	94698.62	94698.62	0	0	13728.04	0	16011.51	0	15761.25	0	17474.82	0	15950.02	15772.98
1000	1414	148595.78	148595.78	0	0	21541.27	0	25124.36	0	24731.68	0	27420.51	0	25027.88	24750.08
1000	1509	12763045.93	12763045.93	726790.4	946897.4	1081556.67	1024962.03	1006363.06	1060327.63	1270032.98	1090167.24	1086522.72	1113325.95	917020.94	1439078.91
1000	1511	216804.06	216804.06	15512	15435	16541	15627.5	17255	15469.65	16012.5	30795	17770	17770	17808.5	20807.91
1000	1512	115196	115196	0	0	0	0	0	0	0	0	0	0	0	115196
2000	2101	1903.8	1903.8	0	0	0	0	0	0	0	0	1199.7	0	600.6	103.5
2000	2102	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	2103	2000	2000	0	0	2000	0	0	0	0	0	0	0	0	0
2000	2204	1818.05	1818.05	0	0	790.05	0	0	0	0	0	1028	0	0	0
2000	2206	200	200	0	0	0	0	0	200	0	0	0	0	0	0
2000	2303	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	2504	1000	1000	0	0	0	0	0	1000	0	0	0	0	0	0
2000	2701	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3000	3101	9558.99	9558.99	0	0	617.35	0	0	2637.63	369.15	0	1574.35	0	3291.01	1069.5
3000	3209	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3000	3304	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3000	3401	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3000	3418	426377.55	426377.55	0	30913.42	26301	26301	39202	28477.54	79291.53	0	33863	65477	0	96551.06
3000	3501	1840	1840	0	0	0	0	0	0	0	862.5	977.5	0	0	0
3000	3504	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3000	3506	1806.25	1806.25	0	0	0	1806.25	0	0	0	0	0	0	0	0
3000	3808	6550	6550	0	0	450	0	1000	500	0	1000	0	1600	800	1200
3000	3811	277696.67	277696.67	0	1265	37308.19	4240.58	15814.77	48988.91	67890.87	28049.56	16510.35	580.09	8085.47	48962.88
3000	3817	113783.66	113783.66	0	4764.97	6352.47	0	9454	27464.86	5562.4	22517.95	16410.5	6511.01	4372.5	10373