104 Órgano Interno de Control
Presupuesto autorizado 2005
(Miles de pesos)

Actividad Institucional / Prioritaria Actividad Proyecto	Partida	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
001 Apoyo a la función pública y buen gobierno		**24,766.6**	**1,828.0**	**1,921.6**	**1,933.5**	**2,262.3**	**2,001.7**	**1,951.6**	**2,378.0**	**1,935.4**	**1,966.6**	**2,156.9**	**1,946.8**	**2,484.3**
A001 Otras Actividades		**24,766.6**	**1,828.0**	**1,921.6**	**1,933.5**	**2,262.3**	**2,001.7**	**1,951.6**	**2,378.0**	**1,935.4**	**1,966.6**	**2,156.9**	**1,946.8**	**2,484.3**
008 Programa de control y auditoría		1,071.4		55.3	41.5	207.8	53.9	105.3	276.1	96.8	74.3	100.2	60.3	
I000 Recurso asociado a la actividad		1,071.4		55.3	41.5	207.8	53.9	105.3	276.1	96.8	74.3	100.2	60.3	
	2101	17.1		1.9	1.0	2.9	1.9	1.0	1.9	1.0	1.9	1.9	1.9	
	2103	0.5				0.5								
	2105	0.5							0.5					
	2106	1.0							1.0					
	2107	0.5								0.5				
	2204	17.7		2.0	1.5	1.7	2.0	1.5	2.0	2.0	2.0	1.5	1.5	
	2301	3.0				1.0			1.0			1.0		
	2303	2.0				1.0				1.0				
	2404	3.0		0.5				1.0		0.5	1.0			
	2504	2.0		0.5			0.5			0.5		0.5		
	2701	18.0							18.0					
	3101	12.0		2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	2.0	
	3305	54.0			11.0	24.0				19.0				
	3409	23.4		23.4										
	3501	1.0		0.2			0.3		0.4			0.2		
	3504	1.1		0.2			0.3		0.5			0.2		
	3506	21.0		3.0		3.0	3.0		6.0	3.0		3.0		
	3811	304.2		12.6	18.0	55.8		37.8	68.4	27.9	27.9	27.9	27.9	
	3813	27.0					13.5		13.5					
	3817	486.0		9.0	9.0	117.0		63.0	117.0	40.5	40.5	63.0	27.0	
	3819	76.5					31.5		45.0					
444 Gasto de operación		85.3	5.3	7.2	10.5	5.7	6.5	12.7	5.2	4.9	10.8	8.0	5.0	3.6
I000 Recurso asociado a la actividad		85.3	5.3	7.2	10.5	5.7	6.5	12.7	5.2	4.9	10.8	8.0	5.0	3.6
	2102	1.6		0.5		0.2		0.2	0.3	0.1		0.2	0.2	
	2206	10.0		1.0	1.0		1.0	2.0	1.0	1.0	1.0	1.0	1.0	
	3104	10.2	1.7	1.7	1.7	1.7	1.7	1.7						
	3506	18.0			4.0			5.0			6.0	3.0		
	3808	2.3		0.5	0.2	0.2	0.2	0.2	0.4	0.2	0.2	0.2	0.2	
	3821	43.2	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6
555 Servicios personales		23,609.9	1,822.7	1,859.1	1,881.5	2,048.8	1,941.3	1,833.7	2,096.7	1,833.7	1,881.5	2,048.8	1,881.5	2,480.7
I000 Recurso asociado a la actividad		23,609.9	1,822.7	1,859.1	1,881.5	2,048.8	1,941.3	1,833.7	2,096.7	1,833.7	1,881.5	2,048.8	1,881.5	2,480.7
	1103	4,087.5	285.5	340.6	340.6	340.6	340.6	340.6	340.6	340.6	340.6	340.6	340.6	395.7
	1305	119.5					59.7							59.7
	1306	478.0	239.0											239.0
	1401	521.4	21.7	43.4	43.4	43.4	43.4	43.4	43.4	43.4	43.4	43.4	43.4	65.2
	1403	204.5			34.1		34.1		34.1		34.1		34.1	34.1
	1404	316.5	79.1			79.1			79.1			79.1		
	1406	544.0	136.0			136.0			136.0			136.0		
	1407	2,142.5	134.2	191.7	191.7	191.7	191.7	191.7	191.7	191.7	191.7	191.7	191.7	90.8
	1408	9.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
	1507	69.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8
	1508	82.8			13.8		13.8		13.8		13.8		13.8	13.8
	1509	14,532.7	911.9	1,211.1	1,211.1	1,211.1	1,211.1	1,211.1	1,211.1	1,211.1	1,211.1	1,211.1	1,211.1	1,510.2
	1511	66.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
	1512	35.6	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
	1601	398.7		57.1	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	31.6	57.1
Total		**24,766.6**	**1,828.0**	**1,921.6**	**1,933.5**	**2,262.3**	**2,001.7**	**1,951.6**	**2,378.0**	**1,935.4**	**1,966.6**	**2,156.9**	**1,946.8**	**2,484.3**

Capítulo1000:	23,609.9
Capítulo2000:	76.8
Capítulo3000:	1,079.9
Total	**24,766.6**