

SECRETARÍA DE ECONOMÍA  
OFICIALÍA MAYOR  
DIRECCIÓN GENERAL DE PROGRAMACIÓN, ORGANIZACIÓN Y PRESUPUESTO  
PRESUPUESTO CALENDARIZADO POR RAMO-UNIDAD/CLAVE PRESUPUESTAL  
ORIGINAL

**104 Órgano Interno de Control**

GFS	RG	AI	PP	OG	F	T	CC	COGC	PL	PROYECTO	OFIN	AUX1	AUX2	AUX3	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE			
1803	00	001	0001	1103	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	4,597,742.00	427,321.00	427,321.00	374,310.00	374,310.00	374,310.00	374,310.00	374,310.00	374,310.00	374,310.00	374,310.00	374,310.00	374,310.00			
1803	00	001	0001	1301	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	42,845.00	3,895.00	3,895.00	3,895.00	3,895.00	3,895.00	3,895.00	3,895.00	3,895.00	3,895.00	3,895.00	3,895.00	3,895.00	0.00		
1803	00	001	0001	1305	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	134,198.00	0.00	0.00	0.00	0.00	67,099.00	0.00	0.00	0.00	0.00	0.00	0.00	67,099.00			
1803	00	001	0001	1306	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	659,609.00	272,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,805.00			
1803	00	001	0001	1401	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	693,523.00	57,794.00	57,794.00	57,794.00	57,794.00	57,794.00	57,794.00	57,794.00	57,794.00	57,794.00	57,794.00	57,794.00	57,789.00			
1803	00	001	0001	1403	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	261,559.00	21,797.00	21,797.00	21,797.00	21,797.00	21,797.00	21,797.00	21,797.00	21,797.00	21,797.00	21,797.00	21,797.00	21,792.00			
1803	00	001	0001	1404	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	237,738.00	66,567.00	0.00	0.00	57,057.00	0.00	0.00	57,057.00	0.00	0.00	57,057.00	0.00				
1803	00	001	0001	1406	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	262,340.00	70,832.00	0.00	0.00	63,836.00	0.00	0.00	63,836.00	0.00	0.00	63,836.00	0.00				
1803	00	001	0001	1407	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	1,772,643.00	152,746.00	152,746.00	152,746.00	146,045.00	146,045.00	146,045.00	146,045.00	146,045.00	146,045.00	146,045.00	146,045.00				
1803	00	001	0001	1408	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	28,500.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00				
1803	00	001	0001	1413	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	104,624.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00				
1803	00	001	0001	1414	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	234,138.00	19,512.00	19,512.00	19,512.00	19,512.00	19,512.00	19,512.00	19,512.00	19,512.00	19,512.00	19,512.00	19,506.00				
1803	00	001	0001	1509	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	11,831,324.00	1,121,772.00	1,121,772.00	1,009,240.00	1,009,240.00	1,009,240.00	1,009,240.00	1,009,240.00	1,009,240.00	1,009,240.00	1,009,240.00	504,620.00				
1803	00	001	0001	1511	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	193,302.00	18,927.00	18,927.00	18,927.00	15,169.00	15,169.00	15,169.00	15,169.00	15,169.00	15,169.00	15,169.00	15,169.00				
1803	00	001	0001	1512	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	126,828.00	10,569.00	10,569.00	10,569.00	10,569.00	10,569.00	10,569.00	10,569.00	10,569.00	10,569.00	10,569.00	10,569.00				
1803	00	001	0001	1513	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	36,384.00	0.00	6,064.00	0.00	6,064.00	0.00	6,064.00	0.00	6,064.00	0.00	6,064.00	0.00				
<b>TOTAL POR CAPITULO</b>															21,217,297.00	2,255,630.00	1,851,491.00	1,679,884.00	1,796,382.00	1,736,524.00	1,675,489.00	1,790,318.00	1,675,489.00	1,669,425.00	1,796,382.00	1,669,425.00	1,620,858.00			
1803	00	001	0001	2101	11	11	0000104000	11	00	000000000000	000	00900	01100	0000000000	4,936.00	0.00	0.00	4,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
1803	00	001	0001	2103	11	11	0000104000	11	00	000000000000	000	00900	01100	0000000000	3,625.00	0.00	3,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
1803	00	001	0001	2204	11	11	0000104000	11	00	000000000000	000	00900	01100	0000000000	9,063.00	0.00	1,000.00	0.00	0.00	6,000.00	1,000.00	0.00	1,063.00	0.00	0.00	0.00				
1803	00	001	0001	2504	11	11	0000104000	11	00	000000000000	000	00900	01100	0000000000	544.00	0.00	0.00	0.00	0.00	544.00	0.00	0.00	0.00	0.00	0.00	0.00				
<b>TOTAL POR CAPITULO</b>															18,168.00	0.00	4,625.00	4,936.00	0.00	6,544.00	1,000.00	0.00	1,063.00	0.00	0.00	0.00	0.00			
1803	00	001	0001	3101	11	11	0000104000	11	00	000000000000	000	00900	01100	0000000000	12,453.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	2,000.00	1,000.00	2,000.00	453.00				
1803	00	001	0001	3103	11	11	0000104995	11	00	000000000000	000	00900	01100	0000000000	153,846.00	0.00	6,077.00	0.00	0.00	0.00	6,077.00	23,615.00	23,615.00	23,615.00	23,615.00	23,617.00				
1803	00	001	0001	3306	11	11	0000104995	11	00	000000000000	000	00900	01100	0000000000	1,511,386.00	0.00	59,700.00	0.00	0.00	0.00	59,700.00	231,998.00	231,998.00	231,998.00	231,998.00	231,996.00				
1803	00	001	0001	3306	11	11	0000104996	11	00	000000000000	000	00900	01100	0000000000	1,650,000.00	0.00	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
1803	00	001	0001	3418	11	11	0000104000	10	00	000000000000	000	00900	01100	0000000000	521,455.00	43,450.00	43,455.00	43,455.00	43,455.00	43,455.00	43,455.00	43,455.00	43,455.00	43,455.00	43,455.00	43,455.00				
1803	00	001	0001	3501	11	11	0000104000	11	00	000000000000	000	00900	01100	0000000000	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00				
1803	00	001	0001	3506	11	11	0000104000	11	00	000000000000	000	00900	01100	0000000000	17,406.00	0.00	0.00	0.00	3,203.00	5,500.00	0.00	0.00	0.00	3,203.00	5,500.00					
1803	00	001	0001	3808	11	11	0000104000	11	00	000000000000	000	00900	01100	0000000000	5,438.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	498.00				
1803	00	001	0001	3811	11	11	0000104000	11	00	000000000000	000	00900	01100	0000000000	330,362.00	0.00	21,727.00	21,727.00	21,727.00	21,727.00	50,000.00	50,000.00	50,000.00	50,000.00	21,727.00					
1803	00	001	0001	3817	11	11	0000104000	11	00	000000000000	000	00900	01100	0000000000	128,846.00	1,141.00	7,000.00	8,141.00	8,141.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	8,141.00					
<b>TOTAL POR CAPITULO</b>															4,332,092.00	45,085.00	1,789,453.00	74,817.00	78,020.00	81,317.00	181,626.00	370,562.00	371,562.00	370,562.00	334,633.00	335,387.00	299,068.00			
<b>TOTAL POR UNIDAD</b>															25,567,557.00	2,300,715.00	3,645,569.00	1,759,637.00	1,874,402.00	1,824,385.00	1,858,115.00	2,160,880.00	2,047,051.00	2,041,050.00	2,131,015.00	2,004,812.00	1,919,926.00			
<b>TOTAL</b>															25,567,557.00	2,300,715.00	3,645,569.00	1,759,637.00	1,874,402.00	1,824,385.00	1,858,115.00	2,160,880.00	2,047,051.00	2,041,050.00	2,131,015.00	2,004,812.00	1,919,926.00			